

City of Monterey

Capital Improvement Program and Neighborhood Improvement Program FY 2013 / 2014 Projects



Scholze Park Streetscape Improvements (NIP Project FY 2012/13)

**Presented by the Plans and Public Works Department
Prepared by PEEC - Engineering**

August 2013

CITY OF MONTEREY

City Council

Mayor Chuck Della Sala

Libby Downey
Nancy Selfridge

Alan Hoffa
Frank Sollecito

Capital Improvement Program Executive Subcommittee for Development and Review

| | |
|--|----------------|
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| Deputy City Manager, Plans & Public Works | Hans Uslar |
| Chief of Plans, Engineering & Environmental Compliance | Chip Rerig |
| City Engineer | Tom Reeves |
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| Police Chief | Phil Penko |
| Fire Chief | Andrew Miller |
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| Traffic Engineer | Richard Deal |
| Principal Engineer | Robert Harary |
| Senior Engineer | Jeff Krebs |
| General Services Superintendent | George Helms |

Neighborhood Improvement Program Committee

Neighborhood Representatives

| | |
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| Casanova-Oak Knoll | Richard Ruccello |
| Deer Flats | Mark Pollacci |
| Del Monte Beach | Jayne Fields |
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| Monterey Vista | Hans Jannasch |
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| Oak Grove | Tom DiMaggio |
| Old Town | April Harrison |
| Skyline Forest | Dennis Duke |
| Skyline Ridge | Mary Conway |
| Villa Del Monte | Harry Mucha |

City Staff to NIP Committee

NIP Staff Coordinator/City Engineer Tom Reeves
Administrative Support Kim Allen
Photographs and Layout Tom Reeves, Carolyn Mautner
Accounting Specialist Scott Connolly

Capital Improvement Program Funding

The total proposed funding level for the FY 2013/2014 CIP Program provides \$4,344,450 for twenty-nine projects. There are no funds available from Construction Road Impact Fees.

The CIP program contains the following major elements:

- \$1,190,000 is for street resurfacing/repair and to update the City's pavement management inventory. (Note: does not include \$25,000 for Wharf 1 resurfacing which is also part of this budget.)
- \$225,000 is for walkway, curb, and pavement repairs.
- \$185,000 is for parking lot/garage repair/maintenance and a condition assessment of the parking garages.
- \$1,075,450 allotted for misc maintenance and upgrades of City buildings, and a condition assessment report for ten City facilities.
- \$45,000 is for storm water-related projects.
- \$600,000 is for sewer repair/rehabilitation and root foaming.
- \$450,000 for Marina dredging and Causeway erosion control repairs.
- \$424,000 is for Wharf 1 and Wharf 2 repairs and Wharf 1 resurfacing.
- \$50,000 is for street light replacement in the Downtown Historic District.
- \$50,000 each for updates to the General Plan Archeological Plan and the 1986 Parks and Recreation Master Plan.

Neighborhood Improvement Program Funding

In the NIP Program, there is a diversity of projects representing a wide array of community needs. NIP has 46 funded projects totaling \$2,793,200. There is one unfunded "Cut-Off" project selected for the 2013-2014 Fiscal Year.

Projects include: clearing brush in greenbelt areas for fire safety; storm drain and other drainage work; sidewalks and ADA curb ramps; traffic calming; maintenance and upgrades to various City buildings, parks, playgrounds and medians.

A unique project this fiscal year is a study with the goal to retain the train at Dennis the Menace Park. There is also funding for a Villa Del Monte Revitalization Plan study.

Summary of CIP/NIP Funding

There is a total funding of over \$7.1 million for 75 projects in the CIP and NIP 2013/2014 programs.

City Council Resolutions

Resolutions adopting the CIP and NIP budgets for Fiscal Year 2013-2014:

CIP Resolution 13-119 C.S. (July 2, 2013)
NIP Resolution 13-118 C.S. (July 2, 2013)

NOTES

① Regarding two CIP Wharf 2 projects:

Wharf 2 Priority 1 Repairs - South - Marina Fund - \$350,000/Project Code - 64c1413 (Pg. 28)

Wharf 2 Priority 1 Repairs - North - Wharves 1&2 Fund - \$49,000/Project Code - 64c1412 (Pg. 29)

While these may be similar, there are very specific differences in boundaries, project descriptions, and funding.

- The **SOUTH** portion of Wharf 2 is within the Marina Fund (established 1960) boundary and the Marina Fund can be used for ONLY that portion.

- The **NORTH** portion repairs are outside the Marina Fund area and CAN NOT be constructed with the Marina Fund.

(The Wharves 1 & 2 Fund can be used on any portion of either wharf - as specified in the individual project description, but the Marina Fund is the fund with boundary limitations.)

② Regarding the first six NIP projects (Pages 30 - 35):

“Base” in the **NIP PRIORITY** box means the project has been fully funded with NIP Base Allocation. This may or may not be an indication of high priority.

Regarding the first six NIP projects (Pages 36 - 75):

A number in the **NIP PRIORITY** box indicates the order in which projects have been voted.

CIP PROJECTS – FY 2013 / 2014

CIP PROJECTS (with note regarding approval) SECTION I

GENERAL FUNDS

| | |
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| Facilities Condition Assessment Report (Ten City Buildings)..... | 2 |
| Facilities Required Maintenance | 3 |
| Walkways & Curb Repairs..... | 4 |
| Pavement Maintenance..... | 5 |
| Downtown Historic District Street Light Replacement | 6 |
| General Plan Archeological Plan Update | 7 |
| Wharf 1 Pavement Resurfacing | 8 |
| Parks & Recreation Master Plan | 9 |
| Downtown Additional Restroom | 10 |
| MSC Gymnasium HVAC Replacement | 11 |
| Library Dumbwaiter Replacement | 12 |

CONSTRUCTION ROAD IMPACT FEE

No Funds Available

GAS TAX

| | |
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VEHICLE FUND (Funded by General Fund)

No improvements requested

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No replacements requested

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WHARVES 1 & 2 FUND

| | |
|---|----|
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|---|----|

PRESIDIO OF MONTEREY

No funding available

NIP PROJECTS – FY 2013 / 2014

NIP PROJECTS (with note regarding approval) SECTION II

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| Rec Trail Repairs & Landscaping (NM-11)..... | 72 |
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APPENDIX B

NIP PROJECT NOMINATIONS & ESTIMATES

(Published as a Separate Document)

APPENDIX C

CIP PROJECT ESTIMATES




(Published as a Separate Document)

SECTION I






CIP Projects



CIP Resolution 13-119 C.S. (July 2, 2013)

| | | |
|--|--|---|
| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Causeway Shoreline | PROJECT TITLE: Causeway Shoreline Embankment Erosion Control | PROJECT CODE: 64c1409 |
| TYPE OF WORK: Erosion Control | SCOPE OF WORK: Construction of Erosion Control Along Causeway Shoreline | TOTAL ESTIMATED PROJECT COST: \$300,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$300,000 |
| TOTAL: | | \$300,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Undermining of the causeway shoreline embankment has occurred. The embankment needs to be protected from continued erosion. | | |
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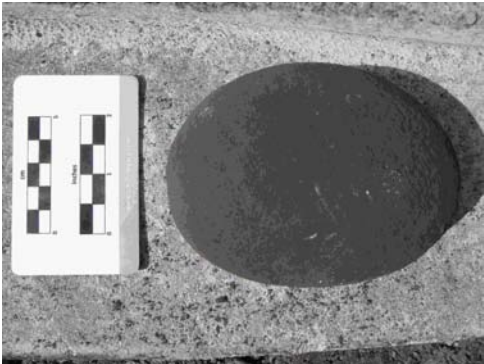


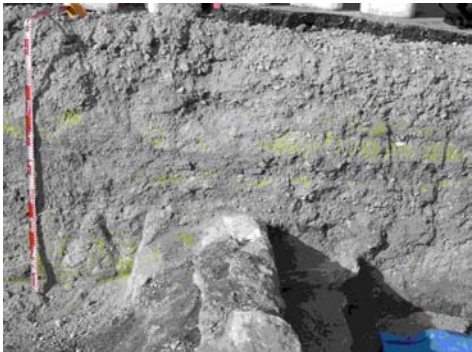
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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Ten City Buildings | PROJECT TITLE: Facilities Condition Assessment Report (Ten City Buildings) | PROJECT CODE: 30c1403 |
| TYPE OF WORK: Report | SCOPE OF WORK: Facilities Condition Assessment Report | TOTAL ESTIMATED PROJECT COST: \$75,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$75,000 |
| TOTAL: | | \$75,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Prepare condition assessment report for the following: City Hall, Fire Station 1, 2, & 3, El Cuartel, EOC, Youth Center, Casanova Oak Knoll Park Center, Senior Center, Archer Park Center, Hilltop Park Center. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; display: flex; align-items: center; justify-content: center;"> No Photograph Available </div> | | |




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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Fire Station 1, 2, & 3, El Cuartel, Senior Center, Archer Park Center | PROJECT TITLE: Facilities Required Maintenance, Phase 1 | PROJECT CODE: 30c1404 |
| TYPE OF WORK: Maintenance | SCOPE OF WORK: Maintenance of Several City Facilities | TOTAL ESTIMATED PROJECT COST: \$95,450 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$95,450 |
| TOTAL: | | \$95,450 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Partial funding for the following: Fire Station 1, 2, & 3, El Cuartel, Senior Center, Archer Park Center. Proposed funding excludes Hilltop Park Center and Youth Center Teen room (previously funded). Total estimate for required maintenance is \$278,000. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; display: flex; align-items: center; justify-content: center;"> No Photograph Available </div> | | |

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|---|--|---|
| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Various Locations, Including Portola Plaza | PROJECT TITLE: Walkways & Curb Repairs (Sidewalk Repair Project) | PROJECT CODE: 35c1430 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Repair/Construction of Walkways, Curb & Pavement | TOTAL ESTIMATED PROJECT COST: \$225,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$225,000 |
| TOTAL: | | \$225,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Funding for walkways, curb, and pavement repairs that are City responsibility. Includes failure of bricks at Portola Plaza. | | |
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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Various City Streets | PROJECT TITLE: Pavement Maintenance | PROJECT CODE: 35c1428 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Overlay, Slurry and "Cape" Sealing | TOTAL ESTIMATED PROJECT COST: \$704,800 |
| PROGRAM ELEMENT: Circulation Element, Program c.7 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$90,000 |
| Gas Tax | | \$614,800 |
| TOTAL: | | \$704,800 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Street pavement maintenance funded from 10% of the Disposal Franchise fee. The balance of funding paid from Gas Tax Fund. (See Page 17 for Details) | | |
| <div style="display: flex; justify-content: space-around; align-items: center;">   </div> | | |



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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Downtown Historic District | PROJECT TITLE: Downtown Historic District Street Light Replacement | PROJECT CODE: 35c1424 |
| TYPE OF WORK: Construction/Electrical | SCOPE OF WORK: Street Light Replacement | TOTAL ESTIMATED PROJECT COST: \$50,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$50,000 |
| TOTAL: | | \$50,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Implement construction of revised street lighting within a portion of the Historic district in downtown. | | |
| <div style="border: 1px solid black; padding: 20px; text-align: center;"> <p>No Photograph Available</p> <p>Lighting Plan Not Complete at Publication Date of 2013-2014 CIP NIP Manual</p> </div> | | |

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|--|---|--|
| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Areas of Archeological Significance | PROJECT TITLE: General Plan Archeological Plan Update | PROJECT CODE: 30c1415 |
| TYPE OF WORK: Update Portion of General Plan | SCOPE OF WORK: General Plan Upgrade | TOTAL ESTIMATED PROJECT COST: \$50,000 |
| PROGRAM ELEMENT: Historic Preservation Element Policy a.4 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Planning | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$50,000 |
| TOTAL: | | \$50,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Revise General Plan protocol for project archeological requirements. | | |
| <div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;">  </div> <div style="width: 50%;">  </div> <div style="width: 50%;">  </div> <div style="width: 50%;">  </div> </div> | | |



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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Wharf 1 | PROJECT TITLE: Wharf 1 Pavement Resurfacing | PROJECT CODE: 64c1411 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Pavement Resurfacing | TOTAL ESTIMATED PROJECT COST: \$25,000 |
| PROGRAM ELEMENT: Circulation Element, Program c.7 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$25,000 |
| TOTAL: | | \$25,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Wharf 1 pavement resurfacing with Type 2 slurry. Also includes pavement repair of failed areas, as required. | | |
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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: City Parks & Recreational Facilities | PROJECT TITLE: Parks & Recreation Master Plan | PROJECT CODE: 32c1414 |
| TYPE OF WORK: Study | SCOPE OF WORK: Update Parks and Recreation Master Plan | TOTAL ESTIMATED PROJECT COST: \$50,000 |
| PROGRAM ELEMENT: Public Facilities Element Goal j | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Planning | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$50,000 |
| TOTAL: | | \$50,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Update 1986 Parks and Recreation Master Plan, incorporates ADA upgrades and parking lot pavement priorities. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; display: flex; align-items: center; justify-content: center;"> No Photograph Available </div> | | |

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|--|--|---|
| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Downtown Location to Be Determined | PROJECT TITLE: Downtown Additional Restroom | PROJECT CODE: 30c1405 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Restroom Construction | TOTAL ESTIMATED PROJECT COST: \$179,000 |
| PROGRAM ELEMENT: (No Specific Policy) | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$179,000 |
| TOTAL: | | \$179,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Place additional restroom downtown, excluding any shower facilities. Will need ARC approval and 0.058 AF of water credits per each location. | | |
| <div style="border: 1px solid black; padding: 50px; text-align: center;"> <p>No Photograph Available Location and Type of Construction to be Determined</p> </div> | | |




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|---|--|---|
| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Monterey Sports Center | PROJECT TITLE: MSC Gymnasium HVAC Replacement | PROJECT CODE: 30c1408 |
| TYPE OF WORK: Construction - HVAC | SCOPE OF WORK: Repair/Replace Ducting, Repair Roof. | TOTAL ESTIMATED PROJECT COST: \$631,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$631,000 |
| TOTAL: | | \$631,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Replace the rusted out sheet metal ducting on top of the Monterey Sports Center gymnasium. The ducting is exposed to the corrosive atmosphere and there are numerous perforations in the ducting requiring staff to cover those ducts with tarps during rains so that the water does not enter the building. The roof leaks water in several areas of the center every time it rains which causes it to be unsafe for participants. | | |
| <div style="display: flex; flex-wrap: wrap;">     </div> <div style="border: 1px solid black; padding: 5px; text-align: center; margin-top: 10px;"> Photos from Monterey Sports Center Facility Condition Analysis </div> | | |



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|---|--|--|
| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Library | PROJECT TITLE: Library Dumbwaiter Replacement | PROJECT CODE: 30c1407 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Replace Dumbwaiter | TOTAL ESTIMATED PROJECT COST: \$95,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| General Fund | | \$95,000 |
| TOTAL: | | \$95,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Replace existing dumbwaiter. | | |
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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Munras Avenue | PROJECT TITLE: Munras Pavement Repair | PROJECT CODE: 35c1425 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Rehab of Portland Cement Pavement Adjacent to 595 Munras | TOTAL ESTIMATED PROJECT COST: \$110,000 |
| PROGRAM ELEMENT: Circulation Element, Program c.7 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Gas Tax | | \$110,000 |
| TOTAL: | | \$110,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Portland cement concrete (PCC) pavement rehab in conjunction with adjacent building upgrades adjacent to 595 Munras. | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | |



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|--|--|--|
| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Intersection of Webster and Munras | PROJECT TITLE: Webster/Munras Intersection Improvement | PROJECT CODE: 35c1426 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Curb & Gutter, Bulb-Out, etc. | TOTAL ESTIMATED PROJECT COST: |
| PROGRAM ELEMENT: (No Specific Policy) | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | \$45,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Gas Tax | | \$45,000 |
| TOTAL: | | \$45,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Intersection improvements, curb bulb out (southeast corner), in conjunction with adjacent building upgrades at 595 Munras. | | |
| <div style="display: flex; align-items: center;">  <div style="margin-left: 20px;"> <div style="border: 1px solid black; padding: 5px; display: inline-block;"> South East Corner Webster & Munras </div> <div style="margin-left: 10px;">  </div> </div> </div> | | |

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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Various City Streets | PROJECT TITLE: Pavement Management Program 2017 Partial Funding | PROJECT CODE: 35c1423 |
| TYPE OF WORK: Study | SCOPE OF WORK: Pavement Assessment | TOTAL ESTIMATED PROJECT COST: \$10,200 |
| PROGRAM ELEMENT: Circulation Element, Program c.7 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Gas Tax | | \$10,200 |
| TOTAL: | | \$10,200 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: 5 year pavement assessment anticipated in 2017, provides incremental partial funding. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; display: flex; align-items: center; justify-content: center;"> No Photograph Available </div> | | |

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|---|--|---|
| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Littlefield Road | PROJECT TITLE: Littlefield Road Repair | PROJECT CODE: 35c1422 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Repair pavement. Add drainage facilities. | TOTAL ESTIMATED PROJECT COST: \$320,000 |
| PROGRAM ELEMENT: Circulation Element, Program c.7 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Gas Tax | | \$320,000 |
| TOTAL: | | \$320,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Repair pavement and add drainage facilities on Littlefield Road between 125 and 143. | | |
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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
|--|--|---|
| PROJECT LOCATION: Various Locations | PROJECT TITLE: Sewer Rehabilitation for Lift Stations Construction Contingency | PROJECT CODE: 33c1416 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Sewer Lift Station Rehabilitation | TOTAL ESTIMATED PROJECT COST: \$114,500 |
| PROGRAM ELEMENT: Public Facilities Element Goal k | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Sewer Fund | | \$114,500 |
| TOTAL: | | \$114,500 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Provides 20% contingency for designed construction cost of lift station rehabilitation. State Revolving Fund (SRF) Loan does not cover construction contingency cost. | | |
| <div></div> <div>@ Myers Street Lift Station in Sidewalk/Electrical Panel & Emergency Generator in Enclosure</div> | | |
| <div></div> <div>@ Hwy 218 & 68 Lift Station, Electrical Panel & Emergency Generator in Enclosure</div> | | |




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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Various Locations | PROJECT TITLE: Sewer Rehab Sewer Mains Construction Contingency | PROJECT CODE: 33c1418 |
| TYPE OF WORK: Contingency for Sewer Construction | SCOPE OF WORK: Sewer Repairs as Needed | TOTAL ESTIMATED PROJECT COST: \$140,000 |
| PROGRAM ELEMENT: Public Facilities Element Goal k | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Sewer Fund | | \$140,000 |
| TOTAL: | | \$140,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Provides 10% contingency for designed construction cost of abandoned or no inspection surveys and repairs for sewer mains. State Revolving Fund (SRF) Loan does not cover construction contingency cost. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; text-align: center; padding-top: 40px;"> No Photograph Available </div> | | |

| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
|---|--|--|
| PROJECT LOCATION: Various Locations | PROJECT TITLE: Annual Sewer Root Foaming | PROJECT CODE: 33c1420 |
| TYPE OF WORK: Root Foaming | SCOPE OF WORK: Root Foaming per Schedule and As Needed | TOTAL ESTIMATED PROJECT COST: \$51,000 |
| PROGRAM ELEMENT: Public Facilities Element Goal k | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Sewer Fund | | \$51,000 |
| TOTAL: | | \$51,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: | | |
| Sewer root foam approximately 30,000 lineal feet of the 543,840 lineal feet of sewer mains. These mains either have known root intrusion or have access constraints that prohibit routine jetting operations. | | |
| <div></div> | | |
| <div></div> | | |


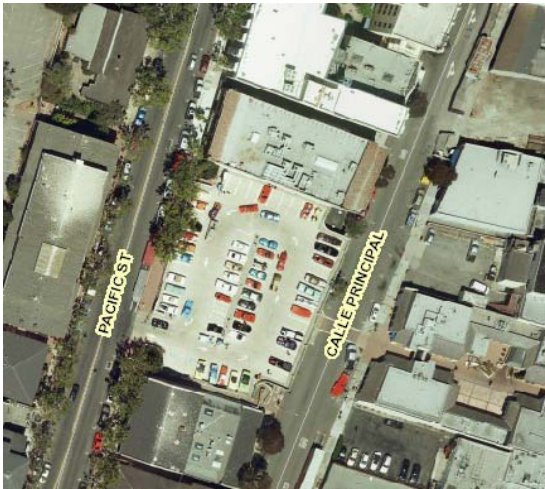
| | | |
|---|--|--|
| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Citywide | PROJECT TITLE: Sewer Rate Justification for Prop 218 Process | PROJECT CODE: 33c1421 |
| TYPE OF WORK: Study | SCOPE OF WORK: Create Sewer Rate Justification | TOTAL ESTIMATED PROJECT COST: \$16,500 |
| PROGRAM ELEMENT: Public Facilities Element Goal k | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Sewer Fund | | \$16,500 |
| TOTAL: | | \$16,500 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: 5 year annual rate justification due 2016, provides incremental partial funding. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; display: flex; align-items: center; justify-content: center;"> No Photograph Available </div> | | |

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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Citywide | PROJECT TITLE: Sewer Easement Assessment Acquisition | PROJECT CODE: 33c1419 |
| TYPE OF WORK: Easement Research/Acquisition | SCOPE OF WORK: Investigate and Obtain Sewer Easements | TOTAL ESTIMATED PROJECT COST: \$25,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy k.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Sewer Fund | | \$25,000 |
| TOTAL: | | \$25,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Provides funding to investigate and obtain easements for existing sewer system. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; display: flex; align-items: center; justify-content: center;"> No Photograph Available </div> | | |


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|---|--|---|
| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Citywide | PROJECT TITLE: Sewer Rehab for Sewer Mains/Manholes not in SRF Loan | PROJECT CODE: 33c1417 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Rehab Sewer Mains/Manholes as Needed | TOTAL ESTIMATED PROJECT COST: \$253,000 |
| PROGRAM ELEMENT: Public Facilities Element Goal k | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Sewer Fund | | \$253,000 |
| TOTAL: | | \$253,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Provides funding for sewer mains not included in the State Revolving Loan funded project due to additional permit requirements. | | |
| <div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;"> <p>FRACTURE - MULTIPLE (FM)</p>  </div> <div style="width: 50%;"> <p>Roots - Tap (RT)</p>  </div> <div style="width: 50%;"> <p>Surface Damage - Missing Wall (SMW)</p>  </div> <div style="width: 50%;"> <p>Joint Angular (JA)</p>  </div> </div> | | |





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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Citywide | PROJECT TITLE: Storm Drain Catch Basin Modification | PROJECT CODE: 33c1401 |
| TYPE OF WORK: Installation | SCOPE OF WORK: Trash Exclusion Devices for Catch Basins as Needed | TOTAL ESTIMATED PROJECT COST: \$20,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Storm Water Fund (Loan/use General Fund) | | \$20,000 |
| TOTAL: | | \$20,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Provides installation of trash exclusion devices in conformance with pending State regulations in some catch basins to filter debris. | | |
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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Citywide | PROJECT TITLE: Storm Drain Easement Assessment Acquisition | PROJECT CODE: 33c1402 |
| TYPE OF WORK: Research/Acquisition | SCOPE OF WORK: Research/Purchase of Storm Drain Easements | TOTAL ESTIMATED PROJECT COST: \$25,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Storm Water Fund (Loan/use General Fund) | | \$25,000 |
| TOTAL: | | \$25,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Provides funding to investigate and obtain easements of existing storm drain system. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; text-align: center; line-height: 100px;"> No Photograph Available </div> | | |

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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: East, West, & Calle P Parking Garages | PROJECT TITLE: East, West, & Calle P Parking Garages Building Assessment Evaluation | PROJECT CODE: 65c1406 |
| TYPE OF WORK: Study | SCOPE OF WORK: Condition Assessment of Three Parking Garages | TOTAL ESTIMATED PROJECT COST: \$85,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 Social Element Goal c | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Parking Fund | | \$85,000 |
| TOTAL: | | \$85,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Condition assessment of parking garages to base line current conditions and define maintenance and repair needs. | | |
| <div style="display: flex; justify-content: space-around; align-items: flex-start;"> <div style="text-align: center;">  <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;">East & West Parking Garages</div> </div> <div style="text-align: center;">  <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;">Calle Principal Parking Garage</div> </div> </div> | | |

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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Various Parking Lots | PROJECT TITLE: Parking Lot Maintenance | PROJECT CODE: 65c1427 |
| TYPE OF WORK: Repair/Maintenance | SCOPE OF WORK: Pavement, Curbs, Signage | TOTAL ESTIMATED PROJECT COST: \$100,000 |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 Social Element Goal c | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Parking Fund | | \$100,000 |
| TOTAL: | | \$100,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Provide minor repairs to parking lots for pavement, curbs, signage. | | |
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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Marina | PROJECT TITLE: Marina Dredging | PROJECT CODE: 63c1163 |
| TYPE OF WORK: Dredging | SCOPE OF WORK: Annual Dredging | TOTAL ESTIMATED PROJECT COST: \$150,000 |
| PROGRAM ELEMENT: Public Facilities Element Goal i | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Marina Fund | | \$150,000 |
| TOTAL: | | \$150,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Annual dredging maintenance of the Marina. | | |
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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Wharf 2 | PROJECT TITLE: Wharf 2 Priority 1 Repairs - Gerwick Report (Marina Boundary portion from bent 66 south) | PROJECT CODE: 64c1413 |
| TYPE OF WORK: Repair | SCOPE OF WORK: Wharf 2 Critical Repairs | TOTAL ESTIMATED PROJECT COST: \$350,000 |
| PROGRAM ELEMENT: Public Facilities Element Goal i | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Marina Fund ① (See Page iii for information regarding limitations on how funds can be spent for this project and related project on Page 29.) | | \$350,000 |
| TOTAL: | | \$350,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: | | |
| Provide partial funding for the Priority 1 critical repairs, within Marina boundary. | | |
| <div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;">  <p>Photograph 2: Typical Hard Point Configuration (Bent 59)</p> </div> <div style="width: 50%;">  <p>Photograph 6: Salt Bursting on Pile 32 C</p> </div> <div style="width: 50%;">  <p>Photograph 39: Typical Decking Condition in Parking Area</p> </div> <div style="width: 50%;">  <p>Photograph 40: Missing Railing / Damaged Bull Rail, Outer Wharf East Face</p> </div> </div> | | |

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| CAPITAL IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| PROJECT LOCATION: Wharf 2 | PROJECT TITLE: Wharf 2 Priority 1 Repairs - Gerwick Report (GF portion north of bent 66) | PROJECT CODE: 64c1412 |
| TYPE OF WORK: Repair | SCOPE OF WORK: Wharf 2 Critical Repairs | TOTAL ESTIMATED PROJECT COST: |
| PROGRAM ELEMENT: Public Facilities Element Policy o.2 | DEPARTMENT/DIVISION PROVIDING ESTIMATE: Plans & Public Works/Engineering | \$49,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| WHARVES 1 & 2 FUND (Loan/use General Fund) ① (See Page iii for information regarding limitations on how funds can be spent for this project and related project on Page 28.) | | \$49,000 |
| TOTAL: | | \$49,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Provide partial funding for the Priority 1 critical repairs, within General Fund Wharf 2 boundary. | | |
| <div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;">  <p>Photograph 13: Typical Configuration, Bents 67-79 (71 Shown)</p> </div> <div style="width: 50%;">  <p>Photograph 16: Moderate Split In Pile 77 E</p> </div> <div style="width: 50%;">  <p>Photograph 21: Major Cap Beam Damage, Bent 84 Above Pile D</p> </div> <div style="width: 50%;">  <p>Photograph 31: Major Cracking and Spalls on Cap Beam, Bent 108 Between A and B</p> </div> </div> | | |

SECTION II



NIP Projects

The NIP project descriptions in this manual were approved by the NIP Committee at their April 25, 2013 meeting. Prior to Council approval, NIP Representatives were provided the opportunity to review and confirm that the project descriptions are accurate.

Resolution adopting the NIP budget for Fiscal Year 2013-2014:

NIP Resolution 13-118 C.S. (July 2, 2013)

| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
|---|---|--|
| NEIGHBORHOOD: New Monterey | PROJECT TITLE: Hilltop Park Landscape Renovation (NM-8) | PROJECT CODE: 32n1426 |
| TYPE OF WORK: Landscaping | SCOPE OF WORK: Landscaping With Drought Tolerant Plants and Drip Irrigation | TOTAL ESTIMATED PROJECT COST: \$10,000 |
| NIP PRIORITY: Base ② (See Pg iii for information) | | |



FUNDING SUMMARY


| | AMOUNT |
|--|-----------------|
| Neighborhood Improvement Program Funds Base Allocation: New Monterey - \$10,000 | \$10,000 |
| TOTAL: | \$10,000 |

DESCRIPTION OF PROPOSED CONSTRUCTION:

Landscape Hilltop Park in the area above the retaining wall, add weed fabric, drought tolerant plants, and drip irrigation. Project would reduce maintenance costs and water use, and beautify the park. Landscaping has been long needed. This area was not addressed in the original park design




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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: New Monterey | PROJECT TITLE: Prescott/Devisadero Entry Improvements (NM-18) | PROJECT CODE: 32n1436 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Drought-resistant Landscaping at City Entrance | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: Base ② (See Pg iii for information) | | \$5,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds Base Allocation: New Monterey - \$5,000 | | \$5,000 |
| TOTAL: | | \$5,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Add drought-resistant landscaping of city-owned land on both sides of Prescott Avenue at Devisadero Street on the NE and SE corners to create a more attractive entrance into the city of Monterey. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: New Monterey | PROJECT TITLE: Hoffman 1481 Walkway (NM-21) | PROJECT CODE: 35n1441 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Remove/Replace Walkway, Possible Retaining Structure Work | TOTAL ESTIMATED PROJECT COST: \$14,000 |
| NIP PRIORITY: Base ② (See Pg iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds Base Allocation: New Monterey - \$14,000 | | \$14,000 |
| TOTAL: | | \$14,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Remove the existing damaged asphalt walkway along the frontage of 1481 Hoffman Avenue. Replace with four (4) foot granite-crete walkway, with retaining as required. The project is needed as a result of the adjacent sloped parking spot eroding, which was a result of a previous city project. | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | |

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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Monterey Vista | PROJECT TITLE: Quarry Park Revitalization (MV-5) | PROJECT CODE: 32n1430 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Reconstruction of Pathway and Drainage | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: Base ② (See Pg iii for information) | | \$15,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds Base Allocation: Monterey Vista - \$15,000 | | \$15,000 |
| TOTAL: | | \$15,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Reconstruct path and drainage at Quarry Park. | | |



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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: CERT Container Solar Radio System (CW-11) | PROJECT CODE: 30n1404 |
| TYPE OF WORK: Purchase | SCOPE OF WORK: Solar Powered Radio Base Communications Stations for CERT Boxes (Installation by Volunteers) | TOTAL ESTIMATED PROJECT COST: \$13,000 |
| NIP PRIORITY: Base ② (See Pg iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds Base Allocation: Alta Mesa - \$2,175 Deer Flats - \$2,000 Monterey Vista - \$500 New Monterey - \$1,000 Oak Grove - \$4,325 Old Town - \$500 Skyline Forest - \$2,000 Villa Del Monte - \$500 | | \$2,175 \$2,000 \$500 \$1,000 \$4,325 \$500 \$2,000 \$500 |
| TOTAL: | | \$13,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: To equip and install the city's Citizen Emergency Response Teams (CERT) neighborhood container boxes with fixed solar powered radio base communications stations for use during emergencies. The requested funds would equip all the boxes with a standardized solar powered base station radio for use during emergencies and disasters. Installation to be performed by volunteers. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
|---|---|---|
| NEIGHBORHOOD: Del Monte Beach | PROJECT TITLE: Tide Ave Bike Racks (DMB-16) | PROJECT CODE: 37n1446 |
| TYPE OF WORK: Installation | SCOPE OF WORK: Installation of Bicycle Rack | TOTAL ESTIMATED PROJECT COST: \$2,000 |
| NIP PRIORITY: Base ② (See Pg iii for information) | | |


FUNDING SUMMARY

| | AMOUNT |
|---|----------------|
| Neighborhood Improvement Program Funds | |
| Base Allocation: | |
| Del Monte Beach - \$500 | \$500 |
| New Monterey - \$1,500 | \$1,500 |
| TOTAL: | \$2,000 |

DESCRIPTION OF PROPOSED CONSTRUCTION:

Install bicycle rack at beach access point at the middle of Tide Avenue.





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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Villa Del Monte | PROJECT TITLE: VDM Revitalization/ADA Study (VDM-4) | PROJECT CODE: 35n1442 |
| TYPE OF WORK: Study | SCOPE OF WORK: Professional Study to Develop Revitalization Plan for Neighborhood | TOTAL ESTIMATED PROJECT COST: \$75,000 |
| NIP PRIORITY: 1 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$67,648 | | \$67,648 |
| Base Allocation: | | |
| Casanova Oak Knoll - \$1,000 | | \$1,000 |
| Del Monte Grove-LG - \$2,000 | | \$2,000 |
| Fisherman Flats - \$852 | | \$852 |
| Villa Del Monte - \$3,500 | | \$3,500 |
| TOTAL: | | \$75,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Hire a professional to study the existing conditions of the entire Villa Del Monte neighborhood and provide a neighborhood revitalization plan with recommended projects to achieve the goal of creating a cohesive neighborhood with a community feel that is walkable and addresses ADA needs. Include potential revision to Villa Del Monte Traffic Calming Plan, if necessary. Recommended projects would then be submitted as NIP projects in future years once they are vetted by the neighborhood. The neighborhood is run down and needs improvement, but piecemeal improvement without a larger plan will not achieve that overall objective. The neighborhood presents some very unique challenges. | | |
|  <div data-bbox="826 1816 1334 1875" style="position: absolute; bottom: 10px; right: 10px; border: 1px solid black; padding: 5px;"> Villa Del Monte Neighborhood </div> | | |





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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Alta Mesa | PROJECT TITLE: Don Dahvee Greenbelt Fuel Reduction (AM-1) | PROJECT CODE: 32n1419 |
| TYPE OF WORK: Greenbelt Management | SCOPE OF WORK: Tree Trimming and Removal of Plants to Reduce Fire Hazard | TOTAL ESTIMATED PROJECT COST: \$25,000 |
| NIP PRIORITY: 2 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$24,650 | | \$24,650 |
| Base Allocation: | | |
| Skyline Forest - \$350 | | \$350 |
| TOTAL: | | \$25,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Removal of non-native plant material, tree trimming, and fire fuel reduction from Don Dahvee Greenbelt. This project will continue to reduce the risk of fire in the Don Dahvee Greenbelt and will improve access to the greenbelt. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; text-align: center; line-height: 100px;"> No Photograph Available </div> | | |



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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Monterey Vista | PROJECT TITLE: Monte Vista Playground Equipment (MV-9) | PROJECT CODE: 32n1428 |
| TYPE OF WORK: Installation | SCOPE OF WORK: Additional Playground Equipment and New Wood Chip Substrate | TOTAL ESTIMATED PROJECT COST: \$40,000 |
| NIP PRIORITY: 3 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$37,000 | | \$37,000 |
| Base Allocation: | | |
| Casanova-Oak Knoll - \$1,000 | | \$1,000 |
| Monterey Vista - \$500 | | \$500 |
| Skyline Forest - \$1,000 | | \$1,000 |
| Villa Del Monte - \$500 | | \$500 |
| TOTAL: | | \$40,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Request for new, additional public play structure at upper playfield at Monte Vista School with wood chips substrate. \$25K matching funds for project. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Skyline Forest | PROJECT TITLE: SF Greenbelt Fuel Reduction (SF-2) | PROJECT CODE: 32n1433 |
| TYPE OF WORK: Greenbelt Management | SCOPE OF WORK: Tree Trimming and Removal of Plants to Reduce Fire Hazard | TOTAL ESTIMATED PROJECT COST: \$50,000 |
| NIP PRIORITY: 4 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$49,000 | | \$49,000 |
| Base Allocation: | | |
| Skyline Forest - \$500 | | \$500 |
| Villa Del Monte - \$500 | | \$500 |
| TOTAL: | | \$50,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Removal of non-native plant material, trim trees, and fire fuel reduction in Skyline Forest Greenbelt. This project will continue to reduce the risk of fire in the Skyline Forest Greenbelt. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; text-align: center; line-height: 100px;"> No Photograph Available </div> | | |



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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Monterey Vista | PROJECT TITLE: Soledad Drainage Improvement (MV-11) | PROJECT CODE: 33n1401 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Drainage Improvement | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 5 ② (See Page iii for information) | | \$38,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$37,000 | | \$37,000 |
| Base Allocation: | | |
| Monterey Vista - \$500 | | \$500 |
| Villa Del Monte - \$500 | | \$500 |
| TOTAL: | | \$38,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: | | |
| Improve the drainage on Soledad Drive above Via Descanso to eliminate street flooding. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Old Town | PROJECT TITLE: Franklin/Watson ADA Ramps (OT-3) | PROJECT CODE: 35n1440 |
| TYPE OF WORK: Construction | SCOPE OF WORK: ADA Ramps | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 6 ② (See Page iii for information) | | \$180,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$158,500 | | \$158,500 |
| Base Allocation: | | |
| Monterey Vista - \$500 | | \$500 |
| Old Town - \$20,000 | | \$20,000 |
| Skyline Forest - \$1,000 | | \$1,000 |
| TOTAL: | | \$180,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: | | |
| Install ADA handicap access ramps for the corners of Franklin and Watson Streets for those corners that do not have them. ADA ramps are needed to provide accessibility for all residents, especially wheelchair bound residents who are presently struggling up and down Franklin Street. The project meets Program 4.1.1 in the Old Town Area Plan under Public Facilities section. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Del Monte Grove | PROJECT TITLE: English Ave 200/300 Blk Concept Design Plan (DMG-3) | PROJECT CODE: 35n1439 |
| TYPE OF WORK: Design | SCOPE OF WORK: Design Curbs, Gutters, Sidewalk With ADA Upgrades and Street Trees | TOTAL ESTIMATED PROJECT COST: \$40,000 |
| NIP PRIORITY: 7 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$31,000 | | \$31,000 |
| Base Allocation: | | |
| Del Monte Grove-LG - \$8,000 | | \$8,000 |
| Monterey Vista - \$500 | | \$500 |
| Villa Del Monte - \$500 | | \$500 |
| TOTAL: | | \$40,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Work with the neighborhood to design curbs, gutters and sidewalks for 200 and 300 block of English Avenue, including ADA upgrades. Also add new street trees in plan. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Del Monte Beach | PROJECT TITLE: DMB Boardwalk Repair/Sand Mitigation (DMB-6) | PROJECT CODE: 32n1415 |
| TYPE OF WORK: Construction, Landscaping | SCOPE OF WORK: Split-Rail and Cable Fences to Protect Native Plants and Mitigate Blowing Sand. Boardwalk Repair and Plantings. | TOTAL ESTIMATED PROJECT COST: \$175,000 |
| NIP PRIORITY: 8 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$174,500 | | \$174,500 |
| Base Allocation: | | |
| Monterey Vista - \$500 | | \$ 500 |
| TOTAL: | | \$175,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Construct split-rail fences and enhanced cable fences along the sidewalk and boardwalks to prevent the public from walking over the native plants. Include plantings and sand fences to encourage plant growth to mitigate blowing sand. Repair boardwalk as needed. Improvements to be placed in both the first half of the Tide Avenue block and to the southwest of the Beachway parking lot. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Villa Del Monte | PROJECT TITLE: Ferrante Park Fence Repair (VDM-1) | PROJECT CODE: 32n1423 |
| TYPE OF WORK: Replace/Repair | SCOPE OF WORK: Replace Ball Field Fence Posts, Repair or Replace Leaning Fence | TOTAL ESTIMATED PROJECT COST: \$50,000 |
| NIP PRIORITY: 9 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$49,000 | | \$49,000 |
| Base Allocation: | | |
| Monterey Vista - \$500 | | \$500 |
| Villa Del Monte - \$500 | | \$500 |
| TOTAL: | | \$50,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Replace Ferrante Park fence posts from left to center field to support fence height. The fence is leaning into field and needs to be reinforced. Replacement is the best option. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: FS 3 Garage Door Widening (CW-14) | PROJECT CODE: 30n1408 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Modify Fire Station #3 Bay Door to Accomodate Width of Fire Trucks | TOTAL ESTIMATED PROJECT COST: \$45,000 |
| NIP PRIORITY: 10 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$41,000 | | \$41,000 |
| Base Allocation: | | |
| Old Town - \$500 | | \$500 |
| Skyline Forest - \$3,000 | | \$3,000 |
| Villa Del Monte - \$500 | | \$500 |
| TOTAL: | | \$45,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Widen the ten foot wide bay door at Fire Station #3, 401 Dela Vina, to at least eleven feet to be consistent with the other two doors. The ten foot wide door requires the mirrors to be folded in in order to enter or leave this bay of the fire station which slows response times and has resulted in damage to the trucks. | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | |


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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: Library Public Address System (CW-16) | PROJECT CODE: 30n1410 |
| TYPE OF WORK: Installation | SCOPE OF WORK: Install Public Address System With Speakers and Provisions for the Hearing Handicapped. | TOTAL ESTIMATED PROJECT COST: \$28,000 |
| NIP PRIORITY: 11 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$25,500 | | \$25,500 |
| Base Allocation: | | |
| Casanova-Oak Knoll - \$1,000 | | \$1,000 |
| Monterey Vista - \$500 | | \$500 |
| Skyline Ridge - \$1,000 | | \$1,000 |
| TOTAL: | | \$28,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Install a public address system at the Monterey Library. The system would be put in place primarily as a public health and safety project. The system could be hard wired, wireless, or use Wi-Fi hardware. This system should be designed with at least three (3) points for use of microphones. Speakers with voice quality, should be installed in all enclosed spaces of the library, offices, restrooms, basement, community room, quiet room, history room, etc. Staff should have the ability to call for evacuation, special notices, etc. Provision should be made for the hearing handicapped. A public address system is now necessary in all public buildings. This project should have flexibility in its design to enable the use of the PA system independently in the community room for special events. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; text-align: center; line-height: 100px;"> No Photograph Available </div> | | |

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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: Colton Hall Restoration/Preservation (CW-18) | PROJECT CODE: 30n1405 |
| TYPE OF WORK: Restoration/Preservation | SCOPE OF WORK: Misc. repairs to preserve and conserve the historic features of the building including walls, windows | TOTAL ESTIMATED PROJECT COST: \$140,000 |
| NIP PRIORITY: 12 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$137,500 | | \$137,500 |
| Base Allocation: | | |
| Casanova-Oak Knoll - \$1,000 | | \$1,000 |
| Monterey Vista - \$500 | | \$500 |
| New Monterey - \$500 | | \$500 |
| Villa Del Monte - \$500 | | \$500 |
| TOTAL: | | \$140,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: | | |
| <p>Restore and preserve Colton Hall at 570 Pacific Street in accordance with the updated historic structure report 'Colton Hall Museum Conditions Update and Preservation Program 2012'. The improvements will preserve and conserve the historic features of the building including walls, windows. The 2012 report recommends the following improvements to preserve or restore the historic features, which will promote the preservation of Colton Hall's historic fabric, utilizing materials and methods that will slow environmental deterioration without harming the visual and physical characteristics of this major historic resource:</p> <ol style="list-style-type: none"> 1) Conduct analysis of exterior stone, including the effects of previous treatments on the stone. 2) Restore cement plaster on the rear (westside and west wing) of the building. 3) Restore and/or rehabilitate wood siding on the south side of Colton Hall. 4) Rehabilitate windows (correcting glazing putty, deteriorated wood, joints and window operations. 5) Collect and analyze paint samples from historic window sash and trim, and doors to determine historic paint colors for future painting. 6) Apply protective stain or clear preservative coating to wood shingles. 7) Install walk off mats at balcony. 8) Repair sagging gutter section. 9) Confirm presence of mid-wall structural stitch bolts. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Del Monte Grove-Laguna Grande | PROJECT TITLE: Laguna Grande Park Soccer Field Artificial Turf (DMG-2) | PROJECT CODE: 32n1427 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Remove Grass / Replace with Artificial Turf | TOTAL ESTIMATED PROJECT COST: \$200,000 |
| NIP PRIORITY: 13 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$196,000 | | \$196,000 |
| Base Allocation: | | |
| Del Monte Grove-LG - \$3,000 | | \$3,000 |
| Monterey Vista - \$500 | | \$500 |
| Villa Del Monte - \$500 | | \$500 |
| TOTAL: | | \$200,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Remove 18,900 square feet of natural grass and dirt and install artificial turf for the 90 x 210 foot soccer field at Laguna Grande Park. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Casanova-Oak Knoll | PROJECT TITLE: COK ADA Sidewalks (COK-2) | PROJECT CODE: 35n1437 |
| TYPE OF WORK: Construction | SCOPE OF WORK: ADA Improvements to Ramps, Sidewalks, Driveways and Existing Obstructions. | TOTAL ESTIMATED PROJECT COST: \$67,000 |
| NIP PRIORITY: 14 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$65,500 | | \$65,500 |
| Base Allocation: | | |
| Casanova-Oak Knoll - \$1,000 | | \$1,000 |
| Monterey Vista - \$500 | | \$500 |
| TOTAL: | | \$67,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Construct ADA ramps and replace sidewalks and driveways where they intersect sidewalks which do not comply with ADA standards as to width, angle, slopes and/or steepness. This project includes the entire Casanova Oak Knoll neighborhood. A report has been compiled detailing this neighborhoods deficiencies in sidewalks (ramps, sidewalk width, sloping, driveways and cut drops) and obstructions for the visually and physically handicapped (guy wires, fire hydrants, power poles and landscaping). The Monterey on the Move project examined some of these issues which we are requesting be repaired. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: FS 1 Air Compressor (CW-13) | PROJECT CODE: 30n1407 |
| TYPE OF WORK: Installation | SCOPE OF WORK: New Air Compressor and Associated Electrical and Piping Work | TOTAL ESTIMATED PROJECT COST: \$8,200 |
| NIP PRIORITY: 15 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$3,818 | | \$3,818 |
| Base Allocation: | | |
| Deer Flats - \$1,382 | | \$1,382 |
| Monterey Vista - \$500 | | \$500 |
| Old Town - \$1,000 | | \$1,000 |
| Skyline Forest - \$1,000 | | \$1,000 |
| Villa Del Monte - \$500 | | \$500 |
| TOTAL: | | \$8,200 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Install a new air compressor at Fire Station #1, 600 Pacific Street, as well as associated piping and electrical connections. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: New Monterey | PROJECT TITLE: Lighthouse Adaptive Traffic Signal System (NM-20) | PROJECT CODE: 37n1444 |
| TYPE OF WORK: Research/Implementation | SCOPE OF WORK: Research and Implement Traffic Signal Improvements for Lighthouse Avenue. | TOTAL ESTIMATED PROJECT COST: \$100,000 |
| NIP PRIORITY: 16 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$99,500 | | \$99,500 |
| Base Allocation: | | |
| Monterey Vista - \$500 | | \$500 |
| TOTAL: | | \$100,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Research and implement an adaptive traffic signal system along Lighthouse Avenue to improve the traffic signal coordination. Reduce the number of vehicle stops, travel time, delay, and fuel consumption along Lighthouse Avenue by optimizing traffic signal operations using an adaptive traffic signal system with advanced coordination at the intersections. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Fisherman Flats | PROJECT TITLE: FF Traffic Calming Plan (FF-2) | PROJECT CODE: 37n1443 |
| TYPE OF WORK: Study-Traffic Calming | SCOPE OF WORK: Traffic Calming Plan | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 17 ② (See Page iii for information) | | \$60,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$57,000 | | \$57,000 |
| Base Allocation: | | |
| Fisherman Flats - \$1,500 | | \$1,500 |
| Monterey Vista - \$500 | | \$500 |
| Villa Del Monte - \$1,000 | | \$1,000 |
| TOTAL: | | \$60,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Create a traffic calming plan for Fisherman Flats. Traffic calming plan to concentrate on slowing traffic between sections of Josselyn Canyon Road from Deer Flats to Hwy 68 as well as Via Isola, which has many school children walking along it to Foothill School. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: Sollecito Ball Park Field Renovation Ph 2 (CW-1) | PROJECT CODE: 32n1435 |
| TYPE OF WORK: Design/Construction | SCOPE OF WORK: Drainage Improvements and New Artificial Turf for Outfield at Ball Park Field | TOTAL ESTIMATED PROJECT COST: \$200,000 |
| NIP PRIORITY: 18 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$200,000 Base Allocation: None | | \$200,000 |
| TOTAL: | | \$200,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Partial funding toward design and construction of drainage and a new artificial surface for the outfield of the City's Frank Sollecito Jr. Ball Park, as Phase 2 of a full renovation of the ball park field surface. The field surface is extremely dated and is impacted by geese, who defecate all over the outfield. This causes a health and safety issue for kids and young adults. Field surface renovation will save the City money on annual maintenance. Phase 1 for replacement of the infield was approved in FY2012/13. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Skyline Forest | PROJECT TITLE: Wyndemere Lower Canyon Drainage Ph 2 (SF-1) | PROJECT CODE: 33n1403 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Improve Drainage and Control Run Off | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 19 ② (See Page iii for information) | | \$235,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$234,500 | | \$234,500 |
| Base Allocation: | | |
| Monterey Vista - \$500 | | \$500 |
| TOTAL: | | \$235,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Phase 2 of three phases to bank enough funds to proceed with project. Phase 1 funding approved FY 2012/13. Rebuild and stabilize the reach of Wyndemere Creek between Skyline Drive and Crandall Road. Control of water run off, reduction of materials transmission on the downhill from Skyline Forest Drive near Wyndemere. This project to be similar to the improvements made several years ago to the upper more visible side of Wyndemere Canyon and would improve the drainage conditions on the lower side. All ten drops need to be completed to effectively reduce debris run-off. | | |
| <div style="text-align: center;">  </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;">   </div> | | |

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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Fisherman Flats | PROJECT TITLE: FF Greenbelt Fuel Reduction (FF-3) | PROJECT CODE: 32n1425 |
| TYPE OF WORK: Greenbelt Management | SCOPE OF WORK: Fire Fuel Reduction | TOTAL ESTIMATED PROJECT COST: \$25,000 |
| NIP PRIORITY: 20 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$23,650 | | \$23,650 |
| Base Allocation: | | |
| Fisherman Flats - \$1,000 | | \$1,000 |
| Skyline Forest - \$350 | | \$350 |
| TOTAL: | | \$25,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Removal of non-native plant material and fire fuel reduction from the Fisherman Flats Greenbelt. The project will continue to reduce the risk of fire in the Greenbelt. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; display: flex; align-items: center; justify-content: center;"> No Photograph Available </div> | | |

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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Del Monte Beach | PROJECT TITLE: Tide/Beach Way Conceal Portable Toilets (DMB-3) | PROJECT CODE: 32n1414 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Improve Appearance of Portable Toilets With Screen Wall | TOTAL ESTIMATED PROJECT COST: \$16,000 |
| NIP PRIORITY: 21 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$16,000 Base Allocation: None | | \$16,000 |
| TOTAL: | | \$16,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Improve appearances of the portable toilets located at Tide Avenue and Beach Way. Construct screen wall to hide porta-potties and reposition existing toilets as necessary, within existing area. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
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| NEIGHBORHOOD: Citywide | PROJECT TITLE: DTM Train Develop Specifications (CW-12) | PROJECT CODE: 32n1422 |
| TYPE OF WORK: Study/Develop Specifications | SCOPE OF WORK: Study With the Goal of Retaining Train at Dennis the Menace Playground | TOTAL ESTIMATED PROJECT COST: \$35,000 |
| NIP PRIORITY: 22 ② (See Page iii for information) | | |



FUNDING SUMMARY


| | AMOUNT |
|--|-----------------|
| Neighborhood Improvement Program Funds - \$24,401 | \$24,401 |
| Base Allocation: | |
| Downtown - \$2,152 | \$2,152 |
| Glenwood - \$7,447 | \$7,447 |
| Monterey Vista - \$500 | \$500 |
| New Monterey - \$500 | \$500 |
| TOTAL: | \$35,000 |





DESCRIPTION OF PROPOSED CONSTRUCTION:

Complete a study to define specifications to retain the train at Dennis the Menace Park playground. Study will define conditions and specifications for the train to remain at the Dennis the Menace playground.



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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: New Monterey | PROJECT TITLE: Taylor at Irving Storm Drain Upgrade (NM-13) | PROJECT CODE: 33n1402 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Construct Catch Basins, Connect With Existing Storm Drain Structures. | TOTAL ESTIMATED PROJECT COST: \$155,000 |
| NIP PRIORITY: 23 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$155,000 Base Allocation: None | | \$155,000 |
| TOTAL: | | \$155,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Capture runoff from Taylor Street and Irving Avenue in new catch basins and tie in with outlet on NW corner. Replace 'axle buster' open pipe with catch basins; connect with existing storm drain features. | | |
| <div style="display: flex; justify-content: space-around; align-items: flex-start;">   </div> | | |

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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: Wharf 2 Restroom Replace/Remodel (CW-17) | PROJECT CODE: 30n1413 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Public Restroom to be Replaced or Remodeled | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 24 ② (See Page iii for information) | | \$150,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$143,910 | | \$143,910 |
| Base Allocation: | | |
| Villa Del Monte - \$6,090 | | \$6,090 |
| TOTAL: | | \$150,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Replace or remodel the existing restroom at the foot of Wharf 2. If a flood zone variance is obtained replace with a modular, self contained restroom. A model called the Portland Loo is recommended. The present restroom is an ancient, disgusting, unsanitary, odorous poor excuse for our community needs. The replacement or remodel should be state of the art with the latest technology in public restrooms. All surfaces need to be easily cleaned and sanitized. Recommended are powder coatings for painted surfaces, anti-graffiti coating, and solar lights, resulting in a sanitary public restroom for our residents and our visitors. It is recommended that it be modular, easily installed or removed because of the rising sea levels. Issues with public restrooms should be addressed including crime prevention, anti-graffiti coatings, powder coat paint, with a design that discourages crime, laundering clothing, and sleeping. The restroom should be low maintenance, low initial cost (no more than \$150,000) and with a provision for solar lights. The restroom must be designed for 24 hour use by the public. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: Rec Trail Pedestrian Path Study & Signage (CW-10) | PROJECT CODE: 37n1445 |
| TYPE OF WORK: Signage & Pavement Markings, Study | SCOPE OF WORK: Installation of Signage & Pavement Markings. Study to Add Separate Pedestrian Path on Section of Rec Trail. | TOTAL ESTIMATED PROJECT COST: \$52,000 |
| NIP PRIORITY: 25 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$52,000 Base Allocation: None | | \$52,000 |
| TOTAL: | | \$52,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Provide signage and pavement markings on the Recreation Trail from Seaside City Limit to David Avenue. Prepare feasibility study, preliminary design, and cost estimate to add a separate pedestrian path to the existing Recreation Trail from Wharf I to the Coast Guard Pier. A separate pedestrian trail adjacent to the current Recreation Trail would help prevent collisions between cyclists and pedestrians, and between cyclists currently occurring with regularity. The issue of ADA accessibility is another concern. Improved, international signage needed for those who use the trail, especially tourists. | | |
| <div style="display: flex; flex-wrap: wrap;">     </div> | | |

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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: New Monterey | PROJECT TITLE: Scholze Ctr Meeting Rm Audio Loop Installation (NM-5) | PROJECT CODE: 30n1412 |
| TYPE OF WORK: Construction | SCOPE OF WORK: Installation of ADA Compliant Hearing Loop System | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 26 ② (See Page iii for information) | | \$12,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$7,000 | | \$7,000 |
| Base Allocation: | | |
| New Monterey - \$5,000 | | \$5,000 |
| TOTAL: | | \$12,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Install Induction (Audio) Hearing Wire Loop and amplifier, including microphones and speakers at the Scholze Center meeting room to comply with Americans with Disabilities Act (ADA) of 1990, Titles II and III. The hearing loop system consists of three components. First, a microphone to pick up the spoken word, second, an amplifier which processes the signal, and last, the induction loop, a wire placed around the perimeter of a room to act as an antenna which radiates the magnetic signal to the hearing aid. When a hearing aid user selects the 'T'-coil setting, he or she can pick up the sounds spoken into the PA system's microphone instead of the hearing aid's internal microphone. For more information: www.loopwisconsin.com | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
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| NEIGHBORHOOD: Citywide | PROJECT TITLE: Library Community Rm Audio Loop Installation (CW-2) | PROJECT CODE: 30n1409 |
| TYPE OF WORK: Installation | SCOPE OF WORK: ADA Compliant Induction (Audio) Hearing Wire Loop System Installation | TOTAL ESTIMATED PROJECT COST: \$12,000 |
| NIP PRIORITY: 27 ② (See Page iii for information) | | |

FUNDING SUMMARY

| | AMOUNT |
|--|-----------------|
| Neighborhood Improvement Program Funds - \$11,500 | \$11,500 |
| Base Allocation: | |
| Old Town - \$500 | \$500 |
| TOTAL: | \$12,000 |

DESCRIPTION OF PROPOSED CONSTRUCTION:

Install Induction (Audio) Hearing Wire Loop and amplifier, including microphones and speakers at the Monterey Library Community Center Meeting room to comply with Americans with Disabilities Act (ADA) of 1990, Titles II and III. The hearing loop system consists of three components. First, a microphone to pick up the spoken word, second, an amplifier which processes the signal, and last, the induction loop, a wire placed around the perimeter of a room to act as an antenna which radiates the magnetic signal to the hearing aid. When a hearing aid user selects the 'T'-coil setting, he or she can pick up the sounds spoken into the PA system's microphone instead of the hearing aid's internal microphone. For more information: www.loopwisconsin.com



| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
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| NEIGHBORHOOD: Citywide | PROJECT TITLE: MSC Replace Surveillance System (CW-23) | PROJECT CODE: 30n1411 |
| TYPE OF WORK: Installation | SCOPE OF WORK: Replace Surveillance System | TOTAL ESTIMATED PROJECT COST: \$25,000 |
| NIP PRIORITY: 28 ② (See Page iii for information) | | |



FUNDING SUMMARY

| | AMOUNT |
|--|-----------------|
| Neighborhood Improvement Program Funds - \$24,123 | \$24,123 |
| Base Allocation: | |
| Monterey Vista - \$500 | \$500 |
| Skyline Ridge - \$377 | \$377 |
| TOTAL: | \$25,000 |

DESCRIPTION OF PROPOSED CONSTRUCTION:

Replace the current surveillance system at the Monterey Sports Center that is no longer operating at full capacity. Currently, only half of the system is operating.





| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
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| NEIGHBORHOOD: Citywide | PROJECT TITLE: Corp Yd Alternate EOC Improvements (CW-15) | PROJECT CODE: 30n1406 |
| TYPE OF WORK: Construction & Installation | SCOPE OF WORK: Improvements to Include a New Door, Communications Wiring, Base Station Radios, Other Misc. | TOTAL ESTIMATED PROJECT COST: \$32,000 |
| NIP PRIORITY: 29 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$30,465 | | \$30,465 |
| Base Allocation: | | |
| Skyline Forest - \$1,535 | | \$1,535 |
| TOTAL: | | \$32,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: <p>Make improvements to the Parks Division conference room at the City Corporation Yard to accommodate use as alternate EOC. Install door at interior passage to women's restroom; install computer, phone and radio wiring; purchase and install monitor/flat panel TV; purchase and install two base station radios (for Police, Fire, P&PW, CERT) and misc. improvements to facilitate the use of the conference room as an alternate EOC location. The City's emergency response plan designates this location as an alternate EOC location and it would be used in the event that the primary EOC located next to the jail cannot be occupied.</p> | | |
| <div style="display: flex; justify-content: space-around;">   </div> | | |

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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: DTM Park Boat Structure Replacement (CW-29) | PROJECT CODE: 32n1420 |
| TYPE OF WORK: Remove/Replace | SCOPE OF WORK: Remove Old Play Structure and Install New Replacement | TOTAL ESTIMATED PROJECT COST: \$35,000 |
| NIP PRIORITY: 30 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$35,000 Base Allocation: None | | \$35,000 |
| TOTAL: | | \$35,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Remove the old boat play structure at Dennis the Menace Park and replace with new boat play equipment. The boat play structure at Dennis the Menace Park is 18 years old and should be replaced. The park is in need of a new interactive piece of play equipment. | | |



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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Skyline Forest | PROJECT TITLE: SF Greenbelt Trees (SF-3) | PROJECT CODE: 32n1434 |
| TYPE OF WORK: Greenbelt Maintenance | SCOPE OF WORK: Removal/Trimming of Trees | TOTAL ESTIMATED PROJECT COST: \$50,000 |
| NIP PRIORITY: 31 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$50,000 Base Allocation: None | | \$50,000 |
| TOTAL: | | \$50,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Removal or trimming of unhealthy trees. A majority of the trees in the Skyline area are at or near the end of their expected lives. Several houses have been damaged, streets blocked, etc., from falling trees. In addition, this project is to focus on protection of healthy trees, which often are also damaged by unhealthy trees when they fall. | | |
| <div style="border: 1px solid black; width: 300px; height: 100px; margin: 0 auto; text-align: center; line-height: 100px;"> No Photograph Available </div> | | |

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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: N Fremont Median Landscape (CW-27) | PROJECT CODE: 32n1429 |
| TYPE OF WORK: Landscaping | SCOPE OF WORK: Median Work - Plant Trees, Replace DG & Old Plants | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 32 ② (See Page iii for information) | | \$20,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$13,747 | | \$13,747 |
| Base Allocation: | | |
| Casanova Oak Knoll - \$5,000 | | \$5,000 |
| Del Monte Grove -LG - \$1,253 | | \$1,253 |
| TOTAL: | | \$20,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Plant 12 to 15 trees. Replace DG and old, overgrown plants in medians, and mulch as needed. Project would reduce labor hours spent maintaining medians and improve visibility for traffic. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Villa Del Monte | PROJECT TITLE: Ferrante Park Batting Cage Fence Repair (VDM-2) | PROJECT CODE: 32n1424 |
| TYPE OF WORK: Repair | SCOPE OF WORK: Repair of Batting Cage | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 33 ② (See Page iii for information) | | \$5,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$5,000 Base Allocation: None | | \$5,000 |
| TOTAL: | | \$5,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Repair batting cage at Ferrante Park as needed. The cage has many holes. Balls often come through the cage causing a safety issue. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: DTM Park North Side Path ADA Upgrades (CW-3) | PROJECT CODE: 32n1421 |
| TYPE OF WORK: Construction | SCOPE OF WORK: ADA-Compliant Concrete Walk Path Upgrades | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 34 ② (See Page iii for information) | | \$105,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$105,000 Base Allocation: None | | \$105,000 |
| TOTAL: | | \$105,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Upgrade the concrete walk paths on the north side of Dennis The Menace Park for ADA compliance. This is a continuation of two previous projects designed to bring the park into compliance with the American with Disabilities Act. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Casanova-Oak Knoll | PROJECT TITLE: COK Park Improvements (COK-1) | PROJECT CODE: 32n1416 |
| TYPE OF WORK: Construction/Repair | SCOPE OF WORK: Work Includes Fence, Benches, New Tot Lot Surface, Etc. | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 35 ② (See Page iii for information) | | \$25,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$22,153 | | \$22,153 |
| Base Allocation: | | |
| Casanova Oak Knoll - \$2,847 | | \$2,847 |
| TOTAL: | | \$25,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Repair perimeter park fence where needed and add two benches at Casanova Oak Knoll Park. Remove the sand from the tot lot and replace with wood fiber. Retain a small portion of the tot lot for new sand, sectioned off from the rest of the tot lot with 2 x 6 plastic bender board. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: New Monterey | PROJECT TITLE: Cypress Park Repairs/Upgrade (NM-4) | PROJECT CODE: 32n1417 |
| TYPE OF WORK: Construction & Landscaping | SCOPE OF WORK: Construction of Parking, Sidewalk, Curb & Gutter, Walkway Path, Stone Wall, Fencing, Etc, Remove/Replace Tree. | TOTAL ESTIMATED PROJECT COST: \$97,000 |
| NIP PRIORITY: 36 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$97,000 Base Allocation: None | | \$97,000 |
| TOTAL: | | \$97,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Provide parking and improved access to play equipment area at Cypress Park. Widen street along Cypress Street frontage, remove existing concrete curb and gutter; install new concrete curb and gutter set back six (6) feet from current alignment; with four (4) foot sidewalk; accessible walkway to edge of play equipment area. Replace hill slide. Replace stone wall and fencing at corner of lawn area. Remove the acacia tree at corner of stone wall whose roots are breaking the stone retaining wall and replace with thirty (30) inch box tree to provide similar tree canopy. Install railings if needed. NIP funding for ramp into play equipment area has been approved previously. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: New Monterey | PROJECT TITLE: Rec Trail Repairs & Landscaping (NM-11) | PROJECT CODE: 32n1431 |
| TYPE OF WORK: Construction & Landscaping | SCOPE OF WORK: Repair/Replace Railroad Tie Walls, Walkways & Steps. New Plantings. | TOTAL ESTIMATED PROJECT COST: |
| NIP PRIORITY: 37 ② (See Page iii for information) | | \$50,000 |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$49,500 | | \$49,500 |
| Base Allocation: | | |
| Monterey Vista - \$500 | | \$500 |
| TOTAL: | | \$50,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: | | |
| Repair or replace railroad tie walls, walkways and steps along Recreation Trail between Prescott and Reeside Avenues. Install new landscaping between Reeside and Hoffman along the Recreation Trail to replace plant materials that are at the end of their life span. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: San Carlos Beach Shower Drain Replacement (CW-5) | PROJECT CODE: 32n1432 |
| TYPE OF WORK: Construction | SCOPE OF WORK: New Shower Drain and Larger Catch Basin | TOTAL ESTIMATED PROJECT COST: \$9,000 |
| NIP PRIORITY: 38 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$9,000 Base Allocation: None | | \$9,000 |
| TOTAL: | | \$9,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Replace San Carlos Beach old shower drain with new, larger outflow pipe with larger catch basin so sand can be removed. Replacement drain can be cleaned out and flushed more easily, and will be less likely to plug up. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Citywide | PROJECT TITLE: Del Monte Median/Entryway Beautification (CW-26) | PROJECT CODE: 32n1418 |
| TYPE OF WORK: Landscaping | SCOPE OF WORK: Replace Overgrown Plants, Replace Existing Irrigation With Drip System | TOTAL ESTIMATED PROJECT COST: \$20,000 |
| NIP PRIORITY: 39 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$20,000 Base Allocation: None | | \$20,000 |
| TOTAL: | | \$20,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Replace old, overgrown plants in the medians along Del Monte Avenue from Palo Verde Avenue to English Avenue. Replace existing irrigation with drip irrigation. Project would reduce labor hours spent maintaining medians and provide a more welcoming appearance entering the City. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
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| NEIGHBORHOOD: New Monterey | PROJECT TITLE: NM Ped: Hawthorne/Dickman ADA, Prescott 1650 (NM-16) | PROJECT CODE: 35n1438 |
| TYPE OF WORK: Construction | SCOPE OF WORK: ADA-Compliant Curb Ramp, Possible Catch Basin Changes, DG Walking Path, Concrete Sidewalk. | TOTAL ESTIMATED PROJECT COST: \$48,000 |
| NIP PRIORITY: 40 ② (See Page iii for information) | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$39,896 | | \$39,896 |
| Base Allocation: | | |
| Del Monte Beach - \$3,437 | | \$3,437 |
| New Monterey - \$1,682 | | \$1,682 |
| Oak Grove - \$2,985 | | \$2,985 |
| TOTAL: | | \$48,000 |
| DESCRIPTION OF PROPOSED CONSTRUCTION: <u>Hawthorne/Dickman ADA:</u> Install the fourth ADA ramp at the NW corner of the intersection of Hawthorne and Dickman. Changes to the catch basin may be necessary. <u>Prescott 1650:</u> Install smooth walking surface at the frontage of 1650 Prescott Avenue. Have utility company cut back utility pads. Install Mesa Buff-tinted concrete walk where there are no surface pine roots (the upper 30' +/-) that ties in with concrete sidewalk at the upper property line. Improvements to concrete-stabilized decomposed granite as needed in areas where surface roots prevent digging. | | |
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| NEIGHBORHOOD IMPROVEMENT PROGRAM | | FISCAL YEAR 2013/14 |
| NEIGHBORHOOD: Monterey Vista | PROJECT TITLE: Pacific 1200 Blk Install Curb/Gutter No Sidewalk (MV-1) | PROJECT CODE: None |
| TYPE OF WORK: Construction | SCOPE OF WORK: Curb & Gutter | TOTAL ESTIMATED PROJECT COST: \$150,000 |
| NIP PRIORITY: Cut-Off Project | | |
| FUNDING SUMMARY | | |
| | | AMOUNT |
| Neighborhood Improvement Program Funds - \$135,000 | | \$120,000 |
| Base Allocation: | | |
| Monterey Vista - \$15,000 | | \$15,000 |
| | | <i>Unfunded \$135,000</i> |
| CUT-OFF PROJECT | | |
| DESCRIPTION OF PROPOSED CONSTRUCTION: Install concrete curb and gutter along the west side of Pacific Street from Soledad Drive to Via Esperanza without a sidewalk. A 36 foot curb-to-curb distance would allow parking in both sides of the street downhill of the right-turn lane. The project would help prevent water runoff into yards, driveways, and structures that are below street level. Curb and gutter will also provide a reference for grading/landscaping properties. | | |
| <div style="text-align: right;">  </div> <div>  </div> | | |

APPENDIX A

REVISIONS TO PROJECTS